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MINUTES OF COST ESTIMATES COMMITTEE MEETING

East Building Conference Room

30 June 1960

1. The meeting was called to order at 10:00 a.m. with the following present:

Mr. E. R. Saunders, Chairman  
Capt. C. M. Sugarman, Navy  
Mr. William A. Novak, Navy  
Lt. Col. F. L. Vaughan, Air Force  
Mr. Peter Paste, Air Force

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[REDACTED], NSA  
[REDACTED] NSA

Mr. A. John Cope, Jr., State  
Mr. Earl W. S. Churchill, State  
Mr. Howard E. Barkey, Office of Secretary of Defense  
Lt. Col. Ray C. Lewis, Army  
Col. R. Park, Joint Staff

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[REDACTED] IA, O/DDC  
[REDACTED], CIA, O/DDC

2. [REDACTED] the meeting by briefing the members of the Committee

on the USIB meeting which was held on 21 June 1960. He stated that the question had been raised about Navy, Air Force and State breaking their figures down in more detail. Also, he added, that the explanatory notes would probably have to be broadened somewhat.

3. Capt. Sugarman said that Navy is not in a position to break their figures down any more without going to the field offices and as far as Fiscal Year 1959 is concerned, does not feel it would be worth the time and work involved to do so. Mr. Saunders said if the Navy Department is going to take this position they should be sure to brief their principal before he attends the next USIB meeting on the subject. Mr. Churchill said State Department also does not want to break their figures down any further. He said that it

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is possible that State could break their figures down but feels that too much time would be consumed on Fiscal Year 1959 when they could be working on Fiscal Year 1960. Air Force took the same position as State and Navy. Mr. Saunders asked that the members from these departments prepare a paragraph to be included in the report to the USIB stating why their figures are not broken out in more detail.

25X1A 4. The subject of what the report was going to be used for was brought  
up again. [ ] briefly reviewed what the report would be used for. Col.  
25X1A [ ] stated that if the report and figures are accurate, it should make no  
difference as to who is going to use the report. Mr. Saunders said when this  
Committee was first set up, representatives from the Bureau of the Budget and  
the President's Board of Consultants on Foreign Intelligence Activities were  
present at a meeting and stated their reasons for wanting the report.

5. Mr. Saunders said that CIA would break out their figures for the  
report to be submitted to the USIB. Col. Lewis said there is no point in  
Army breaking out their figures if the rest of the Defense Department does  
not. Mr. Barkey said to make the report meaningful, all of Defense will  
have to report their figures the same way.

25X1A 6. [ ] asked if a time had been set for the report to be pre-  
sented to the Board and Mr. Saunders said that no definite date had been set  
but we should re-submit it to the Board as soon as possible.

7. Mr. Saunders asked Mr. Barkey to be responsible for getting the  
necessary explanations from the Defense Department components and to submit  
them to him by Thursday, 7 July 1960. Mr. Saunders distributed copies of

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the explanatory notes (TS 74977) which were prepared prior to the last Board meeting but were not submitted to the Board. He requested comments and recommended changes. He further added that the explanatory notes will go forward with the report to the Bureau of the Budget and the President's Board of Consultants on Foreign Intelligence Activities.

8. Mr. Saunders said another item to be considered were recommendations for changes in the report to be prepared for Fiscal Year 1960. He asked that the Sub-Committee meet and discuss these recommendations and a meeting be set up in September to discuss these recommendations.

9. Mr. Saunders again reminded the group that it was necessary that the explanatory paragraphs from State, Air Force and Navy be submitted to him by 7 July 1960.

10. It was agreed that the next meeting would be held on 22 September 1960 at 10:00 a.m. in the East Building Conference Room to consider recommendations for changes in content and format of the report for Fiscal Year 1960.

11. The meeting was adjourned at 11:20 a.m.

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E. R. SAUNDERS  
Chairman  
Cost Estimates Committee

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